

Appendix F

2014/15 Total Cost of Services (Above and Below the Line Costs)

The total cost of the services for the Council as required by the Best Value Accounting Code of Practice is set out in the table below:

Services	£'000
Financial Services	(2,811.9)
Procurement & Risk Management	71.8
Revenue & Benefits	1,107.8
Democratic Services	293.0
Legal Services	60.7
Fraud & Data Management	156.2
Human Resources	8.8
Economic Development	1,465.1
Development Control	370.6
Spatial Policy	1,125.4
Third Sector & Partnerships	279.0
LSP	32.6
Family Support Programme	5.5
Area East	322.2
Area North	297.7
Area South	389.1
Area West	383.0
Environmental Health	1,778.2
Civil Contingencies	166.2
Engineering & Property Services	167.2
Building Control	132.8
Streetscene	2,345.3
Waste & Recycling	4,196.9
Licensing	89.4
Arts & Entertainment	609.1
Sport & Leisure Facilities	608.5
Community Health & Leisure	1,222.2
Housing & Welfare	1,238.9
Countryside	365.8
Total	16,477.1

These figures will be different to those shown in Appendix A, as 'total cost of service' figures include items classed as 'below the line' costs, i.e. those which are outside the individual budget holder's control:

- Capital Charges
- Deferred Charges
- Recharges from other departments within the Council

Individual Committees are only responsible for 'above the line' costs, and so these are the costs that are reported quarterly for budget monitoring purposes.